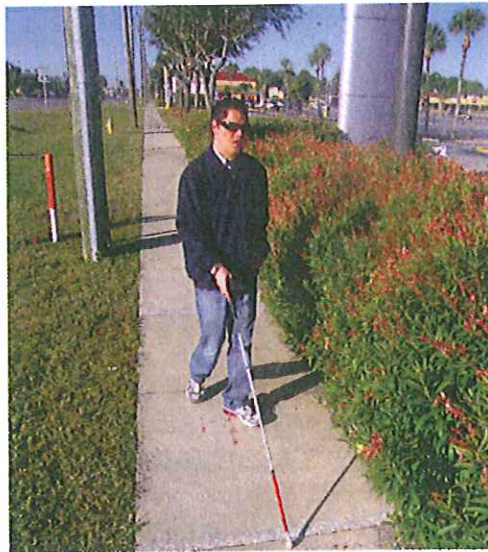


Florida Lions

Conklin Center

for the blind



Annual Report

July 1, 2010 to June 30, 2011

Developing the Potential for Independence

405 White Street Daytona Beach FL 32114
386-258-3441 • www.conklincenter.org

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July 1, 2010—June 30, 2011

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People Served

Two week evaluations	26
Residential students	44
Supported Employment	74
Work experiences	41
Job starts	20
Clients in development	15
Closures	17
Total working at end of FY11	42
Supported Living	39
Advanced Life Skills Education	32
Total unduplicated adults	97
Early Intervention Children	55
Family members	139

Mission

To help blind children and adults with additional disabilities be independent and contributing citizens.

Vision

Eliminate all barriers separating people who are blind from full community participation.

Center Based Services

Our Students

are adult Floridians, age 18 and above, who are blind and have additional secondary disabilities such as impaired hearing, seizure disorders, developmental delay, brain injury, mental health issues, or physical impairment. Whatever their background and abilities, they share a common desire: to develop their potential, build a purposeful life and have the opportunity participate fully in community life.

To become self-reliant, a personalized training plan that includes these core areas is developed for each student:



Orientation & Mobility

teaching safe travel using the white cane and public transportation.

Adult Basic Education

training in money management, computer skills, Braille, sign language, finger spelling, and use of adaptive technology.

Activity of Daily Living

instruction in functional daily living skills such as consumer skills, healthy meal planning and cooking, personal care, safety, household management and cleaning.

Vocational Training

provides Center-based and on-site job training and development of good work habits. Students save money earned in our workshop for the apartment they will rent when they complete their program.

Community Based Services

ongoing, low key assistance to graduates at no cost to ensure that small setbacks don't turn into major problems that cause the loss of a job or home.

Supported Employment

assists with search for employment opportunities, conducts on-site training and provides guidance to both the employee and employer at the job site.

Supported Living

helps to secure affordable housing and assists with everyday activities such as reading mail, shopping, accessing community resources, etc.

Advanced Life Skills Education

In collaboration with Daytona State College, the Center provides graduates with opportunities to improve their skills quality of life. Participants select areas of interest (cooking, civics, computer skills, fitness, social skills) and set goals.



Children's Services

Early Intervention Program

The Conklin Center established the Early Intervention program in 2000 because services for babies and toddlers who were blind were almost non-existent in many areas of Florida.

Our mission is to teach young children with severe visual impairments and their parents the skills that will prepare the children to enter public school. The long term goal is for children who have little or no vision to be as independent as possible.



At just eight months of age Robbie was referred to the Early Intervention program because of strabismus (crossed eyes), delayed visual development and brain abnormalities. He could not move any of his muscles, including the eye muscles. Surgery to correct the strabismus and help Robbie maintain alignment was followed by years of visual and developmental training combined with physical therapy.

When Robbie left the program he was able to maintain focus, reach out and grasp objects, touch his mother's hands, smile, laugh, and play with toys. The family is happy to report that Robbie will enter kindergarten in the fall.

**THANKS TO YOU CHILDREN AND ADULTS
WHO ARE BLIND ARE DEVELOPING THEIR
POTENTIAL FOR INDEPENDENCE**

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Gifts are listed in order of number of years of support.

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Government

Agency for Persons with Disabilities
 City of Daytona Beach-Community
 Development Block Grant
 FL Division of Blind Services

Grants

The Able Trust
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 Harper Family Charitable Foundation, Inc.
 Junior League of Daytona Beach
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Planned Gifts

Anthony Eannelli Charitable Trust
 Sarah T. Fillingame Charitable Lead Trust
 Good Trust Fund
 Alice J. Retting
 Louise Zmuda Charitable Fund

Florida Lions Clubs

District L —	\$38,940
District I —	24,346
District O —	31,030
District N —	26,315
Total	\$120,631

We are grateful for every gift, however limited space allows acknowledgment of annual contributions of \$25 and above. Thank you again.

Thank you to Employers and Special Event Sponsors

Ride for Sight-Poker Run, Night for Sight-Casino/Auction Drawing for Classic Motorcycle, White Cane Awareness Walk

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2011

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Vince Carter's
Volusia Gold & Diamond
WalMart
Walt Disney World
White Eagle Lounge
Wholesale Lighting
Wild Adventures Water &
Theme Park
Wonder Works

Statement of Activities

Revenue

Government	\$1,706,038
Contributions	184,152
Legacies	64,968
Grants	58,168
Special Events	115,012
Realized/unrealized gain on assets	119,022
Fees	35,235
Other	<u>46,578</u>
Total	\$2,329,173

Expenses

Program services	\$2,287,394
Fundraising	192,776
General administration	<u>119,143</u>
Total	\$2,599,313

Statement of Financial Position

Assets:

Cash	367,176
Endowment investments—cash	45,047
Endowment investments—securities	1,201,288
Due from funding agencies	144,903
Receivables—other	4,138
Prepaid expenses	32,989
Buildings, furniture and equipment less: Accumulated depreciation of \$3,063,051	<u>2,433,121</u>
Total assets	\$4,228,662

Liabilities and net assets:

Liabilities	
Accounts payable and accrued expenses	240,361
Net assets:	
Permanently restricted	820,338
Temporarily restricted	60,973
Unrestricted	<u>\$3,106,990</u>
Total net assets	3,988,301
Total liabilities and net assets	\$4,228,662